

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2016

School	Gwynne School
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Fund	ALL
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Sources of Revenue:

Opening Balances	13,893
Fundraising	2,602
Student Fees	4,638
Donations	-
Other	-
Total Revenue	<u>21,133</u>

Expenditures:

Extra-Curricular	-
School Beautification	-
Field Trips	1,870
Equipment	800
Literacy	-
Other Expenses	3,078
Fundraising Related Expenses	3,128
Expenses paid for by Fundraising	100
Fees Related Expenses	2,938
Donations Related Expenses	-
Total Expenditures	<u>11,914</u>
Closing SGF balance	<u>9,219</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Gwynne School
Fund	General
Person Responsible	Principal
Purpose	Support student experiences and learning activities through out 2015-2016.

Sources of Revenue:

Opening Balances		8,916	
Fundraising Activities:			
QSP Magazine Fundraiser -	975		
Scholastic Book Fair	1,628		
	-	2,602	
Student Fees Activites:			
	-		
	-		
	-		
Donations Activites:			
	-		
	-		
	-		
Other Activites:			
	-		
	-		
	-		
Total Revenue		<u>11,518</u>	

Expenditures Activites:

Extra-Curricular:			
	-		
	-		
School Beautification			
	-		
	-		
Field Trips			
Field Trip Bussing (ski trip)	500		
classroom field trips	1,250	1,750	
Equipment			
	-		
	-		
Literacy			
	-		
	-		
Other Expenses			
	-		
	-		
Fundraising Related Expenses			
QSP Magazine Fundraiser	-		
Book Fair	1,628	1,628	
Expenses paid for by Fundraising			
Angelo's Pizza Book Fair Helpers	-		
school spirit - Dance, supplies	100	100	
Fees Related Expenses			
	-		
	-		
Donations Related Expenses			
	-		
	-		
Total Expenditures		<u>3,478</u>	
Closing SGF fund balance		<u>8,040</u>	

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Gwynne School
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Fund	Library
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Person Responsible	Principal
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Purpose	
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Sources of Revenue:	
Opening Balances	18
Fundraising Activities:	
_____	-
_____	-
_____	-
Student Fees Activites:	
_____	-
_____	-
_____	-
Donations Activites:	
_____	-
_____	-
_____	-
Other Activites:	
_____	-
_____	-
_____	-
Total Revenue	<u>18</u>

Expenditures Activites:	
Extra-Curricular:	
_____	-
_____	-
School Beautification	
_____	-
_____	-
Field Trips	
_____	-
_____	-
Equipment	
_____	-
_____	-
Literacy	
_____	-
_____	-
Other Expenses	
Book Marks	15
_____	-
Fundraising Related Expenses	15
_____	-
_____	-
Expenses paid for by Fundraising	
_____	-
_____	-
Fees Related Expenses	
_____	-
_____	-
Donations Related Expenses	
_____	-
_____	-
Total Expenditures	<u>15</u>
Closing SGF fund balance	<u>3</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Gwynne School
Fund	Band
Person Responsible	Principal
Purpose	Provide extra-curricular and curricular music opportunity for gwynne students.

Sources of Revenue:		
Opening Balances		1,213
Fundraising Activities:		
_____	-	
_____	-	
_____	-	-
Student Fees Activites:		
_____	-	
_____	-	
_____	-	-
Donations Activites:		
_____	-	
_____	-	
_____	-	-
Other Activites:		
_____	-	
_____	-	
_____	-	-
Total Revenue		<u>1,213</u>

Expenditures Activites:		
Extra-Curricular:		
_____	-	
_____	-	-
School Beautification		
_____	-	
_____	-	-
Field Trips		
Wetaskiwin music festival enteries	120	
_____	-	120
Equipment		
Instrument and stage repair	600	
stage equipment	200	800
Literacy		
_____	-	
_____	-	-
Other Expenses		
Wetaskiwin music festival bus	120	
Piano Tuning	125	245
Fundraising Related Expenses		
_____	-	
_____	-	-
Expenses paid for by Fundraising		
_____	-	
_____	-	-
Fees Related Expenses		
_____	-	
_____	-	-
Donations Related Expenses		
_____	-	
_____	-	-
Total Expenditures		<u>1,165</u>
Closing SGF fund balance		<u>48</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Gwynne School
Fund	Vending Machine
Person Responsible	Principal
Purpose	Provide nutritional refreshments for students.

Sources of Revenue:		
Opening Balances		672
Fundraising Activities:		
_____	-	
_____	-	
_____	-	-
Student Fees Activites:		
vending machine	600	
_____	-	
_____	-	600
Donations Activites:		
_____	-	
_____	-	
_____	-	-
Other Activites:		
_____	-	
_____	-	
_____	-	-
Total Revenue		<u>1,272</u>

Expenditures Activites:		
Extra-Curricular:		
_____	-	
_____	-	-
School Beautification		
_____	-	
_____	-	-
Field Trips		
_____	-	
_____	-	-
Equipment		
_____	-	
_____	-	-
Literacy		
_____	-	
_____	-	-
Other Expenses		
Vending machine orders	900	
student crew t shirts	350	1,250
Fundraising Related Expenses		
_____	-	
_____	-	-
Expenses paid for by Fundraising		
_____	-	
_____	-	-
Fees Related Expenses		
_____	-	
_____	-	-
Donations Related Expenses		
_____	-	
_____	-	-
Total Expenditures		<u>1,250</u>
Closing SGF fund balance		<u>22</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Gwynne School
Fund	Pop Can Refund (recycling)
Person Responsible	Principal
Purpose	Classroom Field Trip - Bussing and Admission Fees

Sources of Revenue:

Opening Balances		268
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
Total Revenue		<u>268</u>

Expenditures Activites:

Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	
	-	-
Literacy		
	-	
	-	-
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>-</u>
Closing SGF fund balance		<u>268</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Gwynne School
Fund	Grad
Person Responsible	Principal
Purpose	To fund year end commencement activities.

Sources of Revenue:		
Opening Balances		268
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
grad banquet	1,500	
	-	
	-	1,500
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
Total Revenue		<u>1,768</u>

Expenditures Activites:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	
	-	-
Literacy		
	-	
	-	-
Other Expenses		
decorations	268	
	-	268
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Grad banquet	1,500	
	-	1,500
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>1,768</u>
Closing SGF fund balance		<u>0</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Gwynne School
Fund	Sports Teams
Person Responsible	Principal
Purpose	To provide athletic opportunity for students. Funds cover league fees, transportation and officials.

Sources of Revenue:		
Opening Balances		1,038
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activities:		
teams	2,538	
		2,538
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
	-	
	-	
	-	-
Total Revenue		<u>3,576</u>

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	
	-	-
Literacy		
	-	
	-	-
Other Expenses		
Referrees & Score Keepers	600	
Sports wear	700	1,300
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
LDAA Sports Teams Fees	738	
LDAA Bussing	700	1,438
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>2,738</u>
Closing SGF fund balance		<u>838</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Gwynne School
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Fund	BLAST (School Spirit)
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Person Responsible	Principal
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Purpose	
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Sources of Revenue:		
Opening Balances		-
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
Total Revenue		-
Expenditures Activites:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	
	-	-
Literacy		
	-	
	-	-
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		-
Closing SGF fund balance		-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Gwynne School
Fund	Grade 1/2
Person Responsible	Principal
Purpose	Classroom Field Trip - Bussing and Admission Fees

Sources of Revenue:	
Opening Balances	300
Fundraising Activities:	
_____	-
_____	-
_____	-
Student Fees Activites:	
_____	-
_____	-
_____	-
Donations Activites:	
_____	-
_____	-
_____	-
Other Activites:	
_____	-
_____	-
_____	-
Total Revenue	<u>300</u>

Expenditures Activites:	
Extra-Curricular:	
_____	-
_____	-
School Beautification	
_____	-
_____	-
Field Trips	
_____	-
_____	-
Equipment	
_____	-
_____	-
Literacy	
_____	-
_____	-
Other Expenses	
_____	-
_____	-
Fundraising Related Expenses	
Bussing/presentation/field trip	300
_____	-
Expenses paid for by Fundraising	300
_____	-
_____	-
Fees Related Expenses	
_____	-
_____	-
Donations Related Expenses	
_____	-
_____	-
Total Expenditures	<u>300</u>
Closing SGF fund balance	<u>-</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Gwynne School
Fund	Grade 2/3
Person Responsible	Principal
Purpose	Classroom Field Trip - Bussing and Admission Fees

Sources of Revenue:	
Opening Balances	300
Fundraising Activities:	
_____	-
_____	-
_____	-
Student Fees Activites:	
_____	-
_____	-
_____	-
Donations Activites:	
_____	-
_____	-
_____	-
Other Activites:	
_____	-
_____	-
_____	-
Total Revenue	<u>300</u>

Expenditures Activites:	
Extra-Curricular:	
_____	-
_____	-
School Beautification	
_____	-
_____	-
Field Trips	
_____	-
_____	-
Equipment	
_____	-
_____	-
Literacy	
_____	-
_____	-
Other Expenses	
_____	-
_____	-
Fundraising Related Expenses	
Bussing/presentation/field trip	300
_____	-
Expenses paid for by Fundraising	300
_____	-
_____	-
Fees Related Expenses	
_____	-
_____	-
Donations Related Expenses	
_____	-
_____	-
Total Expenditures	<u>300</u>
Closing SGF fund balance	<u>-</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Gwynne School
Fund	Grade 3/4
Person Responsible	Principal
Purpose	Classroom Field Trip - Bussing and Admission Fees

Sources of Revenue:	
Opening Balances	300
Fundraising Activities:	
_____	-
_____	-
_____	-
Student Fees Activites:	
_____	-
_____	-
_____	-
Donations Activites:	
_____	-
_____	-
_____	-
Other Activites:	
_____	-
_____	-
_____	-
Total Revenue	<u>300</u>

Expenditures Activites:	
Extra-Curricular:	
_____	-
_____	-
School Beautification	
_____	-
_____	-
Field Trips	
_____	-
_____	-
Equipment	
_____	-
_____	-
Literacy	
_____	-
_____	-
Other Expenses	
_____	-
_____	-
Fundraising Related Expenses	
Bussing/presentation/field trip	300
_____	-
Expenses paid for by Fundraising	300
_____	-
_____	-
Fees Related Expenses	
_____	-
_____	-
Donations Related Expenses	
_____	-
_____	-
Total Expenditures	<u>300</u>
Closing SGF fund balance	<u>-</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Gwynne School
Fund	Grade 6/7
Person Responsible	Principal
Purpose	Classroom Field Trip - Bussing and Admission Fees

Sources of Revenue:

Opening Balances		300
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
Total Revenue		<u>300</u>

Expenditures Activites:

Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	
	-	-
Literacy		
	-	
	-	-
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
Bussing/presentation/field trip	300	
	-	300
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>300</u>
Closing SGF fund balance		<u>-</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Gwynne School
Fund	Grade 8/9
Person Responsible	Principal
Purpose	Classroom Field Trip - Bussing and Admission Fees

Sources of Revenue:	
Opening Balances	300
Fundraising Activities:	
_____	-
_____	-
_____	-
Student Fees Activites:	
_____	-
_____	-
_____	-
Donations Activites:	
_____	-
_____	-
_____	-
Other Activites:	
_____	-
_____	-
_____	-
Total Revenue	300

Expenditures Activites:	
Extra-Curricular:	
_____	-
_____	-
School Beautification	
_____	-
_____	-
Field Trips	
_____	-
_____	-
Equipment	
_____	-
_____	-
Literacy	
_____	-
_____	-
Other Expenses	
_____	-
_____	-
Fundraising Related Expenses	
Bussing/presentation/field trip	300
_____	-
Expenses paid for by Fundraising	300
_____	-
_____	-
Fees Related Expenses	
_____	-
_____	-
Donations Related Expenses	
_____	-
_____	-
Total Expenditures	300
Closing SGF fund balance	-